

# LA Table: FUNDING PERIOD (2015-16)

## Department for Education Section 251 Financial Data Collection

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Local Authority 302 Barnet

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	20268553.56	125940232	110907421.6	6123863.8	1136666.67		264376737.6		264376737.6
1.1.1 Contingencies		19485	175365				194850	.00	194850
1.1.2 Behaviour support services		77612.8	0				77612.8	.00	77612.8
1.1.3 Support to UPEG and bilingual learners		65199.55	20364.16				85563.71	.00	85563.71
1.1.4 Free school meals eligibility		0	0				0	.00	0
1.1.5 Insurance		0	0				0	.00	0
1.1.6 Museum and Library services		0	0				0	.00	0
1.1.7 Licences/subscriptions		0	0				0	.00	0
1.1.8 Staff costs supply cover		0	0				0	.00	0
1.1.9 Staff costs – supply cover for facility time		42666.21	4846.27				47512.48	.00	47512.48
1.2.1 Top up funding - maintained providers	39737.00	6985483.39	2089875.6	6169137	858483.33		16142716.32	0	16142716.32
1.2.2 Top up funding - Academies and Free Schools	16764.00	840573.07	4697792.90	95044.41	0	1204729	6854903.38	.00	6854903.38
1.2.3 Top up funding - independent providers	101592.00	411441.13	1509489.65	6876600.14	7657.5	929190.82	9835971.24	.00	9835971.24
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0
1.2.5 SEN support services	1548719.01	833989.13	507556.37	14761.00	293162.2	0	3198187.71	.00	3198187.71
1.2.6 Hospital education services				0	530006		530006	0	530006
1.2.7 Other alternative provision services	.00	.00	.00	.00	0	0	.00	.00	.00
1.2.8 Support for inclusion	.00	.00	.00	.00	0	0	.00	.00	.00
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI and BSF costs at special schools				0	0		0	0	0
1.2.11 Direct payments (SEN and disability)	.00	.00	.00	200000.00	0	0	200000.00	.00	200000.00
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.3.1 Central expenditure on children under 5	979072.00						979072	0	979072
1.4.1 Contribution to combined budgets	387437.20	247684.8	142770	0	0		777892	0	777892
1.4.2 School admissions	21672.00	180600	158928	0	0		361200	0	361200
1.4.3 Servicing of schools forums	2774.40	22195.2	7976.4	1734	0		34680	0	34680
1.4.4 Termination of employment costs	.00	0	0	0	0		0	0	0
1.4.5 Falling Rolls Fund	.00	0	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	.00	0	0	0	0		0	0	0
1.4.7 Prudential borrowing costs	.00	0	0	0	0		0	0	0
1.4.8 Fees to independent schools without SEN	.00	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	.00	0	0	0	0		0	0	0
1.4.10 Pupil growth/ Infant class sizes	.00	952372.06	88877.94	0	0		1041250	0	1041250
1.4.11 SEN transport	.00	.00	.00	400000.00	0	0	400000.00	.00	400000.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	0	0	.00	.00	.00
1.4.13 Other Items	.00	53250.00	53250.00	.00	0	0	106500.00	.00	106500.00
1.5.1 Other Specific Grants	.00	.00	.00	.00	0	0	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	23366321.17	136672784.36	120364513.86	19881140.35	2825975.7	2133919.82	305244655.26	.00	305244655.26
1.7.1 Estimated Dedicated Schools Grant for 2015-16							296567169.2		
1.7.2 Dedicated Schools Grant brought forward from 2014-15							1902908		
1.7.3 Dedicated Schools Grant brought forward to 2016-17							0		
1.7.4 EFA funding							6774578		
1.7.5 Local Authority additional contribution							0		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							305244655.2		

1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)							0		
2.0.1 Therapies and other health related services							48654	0	48654
2.0.2 Central support services							0	0	0
2.0.3 Education welfare service							401387.28	81860	319527.28
2.0.4 School improvement							1300088.71	107090	1192998.71
2.0.5 Asset management - education							0	0	0
2.0.6 Statutory/ Regulatory duties - education							2653756.77	72630	2581126.77
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
2.0.8 Monitoring national curriculum assessment							0	0	0
2.1.1 Educational psychology service							548715.01	0	548715.01
2.1.2 SEN administration, assessment and coordination and monitoring							821219.69	0	821219.69
2.1.3 Parent partnership, guidance and information							217448.4	0	217448.4
2.1.4 Home to school transport(pre16): SEN transport expenditure	46061.32	467667.60	321259.01	2091046.83	0	0	2926034.76	.00	2926034.76
2.1.5 Home to school transport(pre16): mainstream home to school transport expenditure	.00	40000.00	105015.52	.00	10000	0	155015.52	.00	155015.52
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	.00	.00	144333.76	939455.82	0	0	1083789.58	.00	1083789.58
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	.00	.00	.00	.00	0	139843.82	139843.82	.00	139843.82
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	5000.00	.00	5000	5000	15000.00	.00	15000.00
2.1.9 Supply of school places							209094.11	209094.11	0
2.2.1 Young people's learning and development			0	0	0		0	0	0
2.2.2 Adult and Community learning							0	0	0
2.2.3 Pension costs							681071	0	681071
2.2.4 Joint use arrangements							0	0	0
2.2.5 Insurance							0	0	0
2.3.1 Other Specific Grant							0	0	0
2.4.1 Total Other education and community budget							11201118.65	470674.11	10730444.54
3.0.1 Funding for individual Sure Start Children's Centres							4589146.96	757290	3831856.96
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							785298.51	0	785298.51
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							0	0	0
3.0.4 Other early years funding							706118.3	220000	486118.3
3.0.5 Total Sure Start Children's Centres and Early Years Funding							6080563.77	977290	5103273.77
3.1.1 Residential care							8057483.31	0	8057483.31
3.1.2 Fostering services							7440556.37	0	7440556.37
3.1.3 Adoption services							1391324.54	12010	1379314.54
3.1.4 Special guardianship support							1067924.07	0	1067924.07
3.1.5 Other children looked after services							1597096.88	421660	1175436.88
3.1.6 Short breaks (respite) for looked after disabled children							0	0	0
3.1.7 Children placed with family and friends							955632	0	955632
3.1.8 Education of looked after children	12098.00	66541	199622	24196.75	0		302457.75	0	302457.75
3.1.9 Leaving care support services							533540.36	0	533540.36
3.1.10 Asylum seeker services children							265648.26	90000	175648.26
3.1.11 Total Children Looked After	12098.00	66541	199622	24196.75	0		21611663.54	523670	21087993.54
3.2.1 Other children and families services							2547975.53	44000	2503975.53
3.3.1 Social work (including LA functions in relation to child protection)							10808403.37	72410	10735993.37
3.3.2 Commissioning and Children's Services Strategy							6390997.26	50000	6340997.26

