## LA Table: FUNDING PERIOD (2013-14)

## **Department for Education Section 251 Financial Data**

## Local Authority 302 Barnet

Description	Early Years	Primary	Secondary
1.0.1 Individual Schools Budget	15120192	118544460	94931036
(before Academy recoupment)	15120152	110511100	0.00.000
1.1.1 Contingencies		422157	148104
1.1.2 Behaviour support services		121811	44820
1.1.3 Support to UPEG and bilingual learners		144141	20976
1.1.4 Free school meals eligibility		0	0
1.1.4 Tree school meals eligibility		0	0
1.1.5 Insurance		106769	0
1.1.6 Museum and Library		0	0
services			
1.1.7 Licences/subscriptions		0	0
1.1.8 Staff costs supply cover		120730	
1.2.1 Top up funding - maintained providers	149145.00	7263025.00	2609212.00
1.2.2 Top up funding - Academies	.00	143763.00	4380388.00
and Free Schools			
1.2.3 Top up funding -	155109.00	882787.00	873634.00
independent providers			
1.2.4 Other AP provision	.00	.00	.00
1.2.5 SEN support services	1536504.00	843391.00	468150.00
1.2.6 Support for inclusion	3520.00	28160.00	10120.00
1.2.7 Hospital education services			
1.2.8 Special schools and PRUs			
in financial difficulty			
1.2.9 PFI and BSF costs at			
special schools			
1.2.10 Direct payments (SEN and disability)	.00	.00	.00
1.3.1 Central expenditure on	3919272.00		
children under 5	5919272.00		
1.4.1 Contribution to combined	671027.00	210247	164172
budgets	0/102/.00	210247	104172
1.4.2 School admissions	21672.00	183592	158928
1.4.3 Servicing of schools forums	2774.00	22195	
	2774.00	22195	1910
1.4.4 Termination of employment	.00	0	0
costs			
1.4.5 Carbon reduction	23332.00	186660	67081
commitment allowances			
1.4.6 Capital expenditure from	.00	0	0
revenue (CERA)			

1.4.8 Fees to independent	.00	0	0
schools without SEN		2	0
1.4.9 Equal pay - back pay	.00	0	0
1.4.10 Pupil growth/ Infant class	55244.00	1049629	552436
sizes			
1.4.11 SEN transport	.00	.00	.00
1.4.12 Exceptions agreed by	.00	.00	.00
Secretary of State			
1.5.1 Other Specific Grants	.00	.00	.00
1.6.1 TOTAL SCHOOLS	21657791.00	130273517.00	104437033.00
BUDGET (before Academy			
recoupment)			
1.7.1 Estimated Dedicated			
Schools Grant for 2013-14			
1.7.2 Dedicated Schools Grant			
brought forward from 2012-13			
1.7.3 EFA funding			
1.7.4 Local Authority additional			
contribution			
1.7.5 Total funding supporting the			
Schools Budget (lines 1.7.1 to			
1.7.4)			
1.8.1 Academy: recoupment from			
the Dedicated Schools Grant			
(please show any recoupment			
from the DSG as a negative in the			
cell)			
2.0.1 Therapies and other health			
related services			
2.0.2 Central support services			
2.0.3 Education welfare service			
2.0.4 School improvement			
2.0.5 Asset management -			
education			
2.0.6 Statutory/ Regulatory duties -			
education			
2.0.7 Premature retirement cost/			
Redundancy costs (new			
provisions)			
2.0.8 Monitoring national			
curriculum assessment			
2.1.1 Educational psychology			
service			
2.1.2 SEN administration,			
assessment and coordination and			
monitoring			
2.1.3 Parent partnership,			
guidance and information	40077.00	40.405.4.00	400000 00
2.1.4 Home to school transport:	48877.00	494854.00	492923.00
SEN transport expenditure(0 - 25)			
215 Home to school transport:	00	04600.00	56460.00
2.1.5 Home to school transport:	.00	84690.00	56460.00
other home to school transport			
expenditure			
2.1.6 Supply of school places			

2.2.1 Young people's learning and development 2.2.2 Adult and Community learning 2.2.3 Pension costs 2.2.4 Joint use arrangements 2.2.5 Insurance 2.3.1 Other Specific Grant 2.4.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding 3.0.4 Other early years funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Abpecial guardianship support 3.1.5 Other children looked after services 3.1.10 Asplum seeker services children 3.1.10 Asplum seeker services children 3.1.10 Asplum seeker services children 3.1.2 Commissioning and Children Board 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.4.1 Direct payments				2
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3.1.3 Adoption services         3.1.4 Special guardianship         support         3.1.5 Other children looked after         services         3.1.6 Short breaks (respite) for         looked after disabled children         3.1.7 Children placed with family         and friends         3.1.8 Education of looked after         children         3.1.9 Leaving care support         services         3.1.10 Asylum seeker services         children         3.1.10 Total Children Looked         After         3.1.1 Total Children and families         services         3.3.1 Social work (including LA functions in relation to child protection)         3.3.2 Commissioning and Children's Services Strategy         3.3.4 Total Safeguarding Children Board         3.3.4 Total Safeguarding Children and Young People's Services				
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support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
3.1.5 Other children looked after services         3.1.6 Short breaks (respite) for looked after disabled children         3.1.7 Children placed with family and friends         3.1.8 Education of looked after children         3.1.8 Education of looked after children         3.1.9 Leaving care support services         3.1.10 Asylum seeker services children         3.1.11 Total Children Looked         27687.00       228419         76140         After         3.1.10 Asylum seeker services         3.1.11 Total Children Looked         After         3.1.10 Children and families services         services         3.3.1 Social work (including LA functions in relation to child protection)         3.3.2 Commissioning and Children's Services Strategy         3.3.4 Total Safeguarding Children and Young People's Services				
services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.1.11 Total Children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.1 Local Safeguarding Children Board 3.4. Total Safeguarding Children and Young People's Services				
3.1.6 Short breaks (respite) for looked after disabled children         3.1.7 Children placed with family and friends         3.1.8 Education of looked after children         3.1.8 Education of looked after children         3.1.9 Leaving care support services         3.1.10 Asylum seeker services children         3.1.11 Total Children Looked         27687.00       228419         76140         After         3.1.10 Asylum seeker services children         3.1.11 Total Children Looked         After         3.1.1 Other children and families services         services         3.3.1 Social work (including LA functions in relation to child protection)         3.3.2 Commissioning and Children's Services Strategy         3.3.4 Total Safeguarding Children and Young People's Services				
looked after disabled children3.1.7 Children placed with family and friends3.1.8 Education of looked after children3.1.8 Education of looked after children3.1.9 Leaving care support services3.1.10 Asylum seeker services children3.1.11 Total Children Looked After3.1.10 Children and families services3.1.10 Children and families services3.1.11 Total Children Looked After3.1.10 Children and families services3.1.10 Children and families services3.3.1 Social work (including LA functions in relation to child protection)3.3.2 Commissioning and Children Board3.3.4 Total Safeguarding Children and Young People's Services				
3.1.7 Children placed with family and friends27687.00228419761403.1.8 Education of looked after children27687.00228419761403.1.9 Leaving care support services27687.00228419761403.1.10 Asylum seeker services children27687.00228419761403.1.11 Total Children Looked After27687.00228419761403.2.1 Other children and families services3.3.1 Social work (including LA functions in relation to child protection)761403.3.2 Commissioning and Children BoardAfter553.3.4 Total Safeguarding Children and Young People's Services55	· · /			
and friendsImage: Control of C				
3.1.8 Education of looked after children27687.00228419761403.1.9 Leaving care support services3.1.9 Leaving care support services27687.00228419761403.1.10 Asylum seeker services children27687.00228419761403.1.11 Total Children Looked After27687.00228419761403.2.1 Other children and families services3.3.1 Social work (including LA functions in relation to child protection)3.3.2 Commissioning and Children Board5.3.3 Local Safeguarding Children Board5.3.4 Total Safeguarding Children and Young People's Services5.3.4 Total Safeguarding Children A A A A A A A5.3.4 Total Safeguarding Children A A A A A A5.3.4 Total Safeguarding Children A A A A A A5.3.4 Total Safeguarding Children 				
children and Safety an		27697.00	220/10	76140
3.1.9 Leaving care support services 3.1.10 Asylum seeker services children3.1.10 Asylum seeker services children3.1.11 Total Children Looked After3.2.1 Other children and families services3.3.1 Social work (including LA functions in relation to child protection)3.3.2 Commissioning and Children Services Strategy3.3.3 Local Safeguarding Children Board3.3.4 Total Safeguarding Children and Young People's Services		2/08/.00	228419	70140
services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
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After       Image: Constraint of the constra		27627.00	222.44.0	704.40
3.2.1 Other children and families services3.3.1 Social work (including LA functions in relation to child protection)3.3.2 Commissioning and Children's Services Strategy3.3.3 Local Safeguarding Children Board3.3.4 Total Safeguarding Children and Young People's Services		2/68/.00	228419	76140
services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
<ul> <li>3.3.1 Social work (including LA functions in relation to child protection)</li> <li>3.3.2 Commissioning and Children's Services Strategy</li> <li>3.3.3 Local Safeguarding Children Board</li> <li>3.3.4 Total Safeguarding Children and Young People's Services</li> </ul>				
functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
3.3.2 Commissioning and Children's Services Strategy3.3.3 Local Safeguarding Children Board3.3.4 Total Safeguarding Children and Young People's Services				
Children's Services Strategy 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services	•			
Children Board 3.3.4 Total Safeguarding Children and Young People's Services				
3.3.4 Total Safeguarding Children and Young People's Services				
and Young People's Services				
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3.4.1 Direct payments	and Young People's Services			
3.4.1 Direct payments				
	3.4.1 Direct payments			

3.4.2 Short breaks (respite) for			
disabled children			
3.4.3 Other support for disabled			
children			
3.4.4 Targeted family support			
3.4.5 Universal family support			
3.4.6 Total Family Support			
Services			
3.5.1 Universal services for young			
people			
3.5.2 Targeted services for young			
3.5.3 Total Services for young			
3.6.1 Youth justice			
4.0.1 Capital Expenditure from			
Revenue (CERA) (Non-schools			
budget functions and Children's			
and young people services)			
5.0.1 Total Schools Budget and			
Other education and community			
budget (excluding CERA) (lines			
1.6.1 and 2.4.1)			
5.0.2 Total Children and Young People's Services and Youth			
Justice Budget (excluding			
CERA)(lines 3.0.5 + 3.1.11 +			
3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 +			
3.6.1)			
6 Total Schools Budget, Other			
education and community budget,			
Children and Young People's			
Services and Youth Justice			
Budget (excluding CERA) (lines			
5.0.1 + 5.0.2)			
7 Capital Expenditure (excluding	200000.00	45599000	14292000
CERA)	200000.00	13333000	11202000
8a.1 Substance misuse services			
(Drugs, Alcohol and Volatile			
substances) (included in 3.5.1			
and 3.5.2 above)			
8a.2 Teenage pregnancy services			
(included in 3.5.1 and 3.5.2			
above)			
- /			

## **Collection**

Post School	Gross 232783188 570261 166631	Income .00	Net 232783188
	570261	00	232783188
		00	
		.00	570261
		.00	166631
	165117	.00	165117
	0	.00	0
	106769	.00	106769
	0	.00	0
	0	.00	0
	120730	.00	120730
0	16028192.00	.00	16028192.00
0	4524151.00	.00	4524151.00
2533412	10451857.00	.00	10451857.00
0	.00	.00	.00
0	3147545.00	.00	3147545.00
0	44000.00	.00	44000.00
	844381	0	844381
	0	0	0
	0	0	0
0	.00	.00	.00
	3919272	0	3919272
	1060778	0	1060778
	364192	0	364192
	34679	0	34679
	0	0	0
	291656	0	291656
	0	0	0
	0	0	0
	0 2533412 0 0 0	106769         106769         0         120730         120730         16028192.00         0         16028192.00         16028192.00         2533412         10451857.00         2533412         10451857.00         0         .00         3147545.00         44000.00         844381         0         .00         3147545.00         0         3147545.00         0         3147545.00         0         3147545.00         0         3147545.00         0         3147545.00         0         3147545.00         0         3147545.00         0         3019272         1060778         364192         34679         0         291656         0         0         291656	

		-		-
0		0	0	0
0		0	0	0
184145				1841454
184145		1841454	0	1841454
400000.00	0	400000.00	.00	400000.00
.00	0	.00	.00	.00
.00	0	.00	.00	.00
17963100.00	2533412	276864853.00	.00	276864853.00
		270690385		
		0		
		6174468		
		0		
		276864853		
		-63595298		
		200160	0	200160
		425372	0	425372
		413925	0	413925
		1672849	0	1672849
		0	0	0
		0	0	0
		2106241	0	2106241
		2106241	0	2100241
		700705	0	700705
		798785	0	798785
		0	0	0
		750977	0	750977
		1024163	0	1024163
		184403	1	184402
3207770.00	148206	4392630.00	.00	4392630.00
.00	0	141150.00	.00	141150.00
		95377	0	95377
		50011	0	00011

0	0	0	0
	0	0	0
	630437	0	630437
	030437	0	030437
	0	0	0
	0	0	0
	12836469	1	12836468
	4011678	0	4011678
	2698585	0	2698585
	0	0	0
	675775	0	675775
	7386038	0	7386038
	5289904	0	5289904
	7204668	0	7204668
	1385322	0	1385322
	1849665	0	1849665
	1461523	0	1461523
	0	0	0
	0	0	0
13844	346090	0	346090
	536298	0	536298
	169992	0	169992
13844	18243462	0	18243462
	2650563	0	2650563
	9601381	0	9601381
	4498461	0	4498461
	87803	0	87803
	14187645	0	14187645
	985088	0	985088

9329	0	9329	
0	0	0	
1465425	0	1465425	
0	0	0	
2459842	0	2459842	
1332714	0	1332714	
1762962	0	1762962	
3095676	0	3095676	
911547	16440	927987	
0	0	0	
289701321	1	289701322	
48934773	16440	48951213	
338636094	16441	338652535	
32549000	29645000	62194000	3000
32349000	29043000	02194000	2103000
102940	0	102940	
0	0	0	