

LA Table: FUNDING PERIOD (2013-14)

Department for Education Section 251 Financial Data

Local Authority 302 Barnet

Description	Early Years	Primary	Secondary
1.0.1 Individual Schools Budget (before Academy recoupment)	15120192	118544460	94931036
1.1.1 Contingencies		422157	148104
1.1.2 Behaviour support services		121811	44820
1.1.3 Support to UPEG and bilingual learners		144141	20976
1.1.4 Free school meals eligibility		0	0
1.1.5 Insurance		106769	0
1.1.6 Museum and Library services		0	0
1.1.7 Licences/subscriptions		0	0
1.1.8 Staff costs supply cover		120730	0
1.2.1 Top up funding - maintained providers	149145.00	7263025.00	2609212.00
1.2.2 Top up funding - Academies and Free Schools	.00	143763.00	4380388.00
1.2.3 Top up funding - independent providers	155109.00	882787.00	873634.00
1.2.4 Other AP provision	.00	.00	.00
1.2.5 SEN support services	1536504.00	843391.00	468150.00
1.2.6 Support for inclusion	3520.00	28160.00	10120.00
1.2.7 Hospital education services			
1.2.8 Special schools and PRUs in financial difficulty			
1.2.9 PFI and BSF costs at special schools			
1.2.10 Direct payments (SEN and disability)	.00	.00	.00
1.3.1 Central expenditure on children under 5	3919272.00		
1.4.1 Contribution to combined budgets	671027.00	210247	164172
1.4.2 School admissions	21672.00	183592	158928
1.4.3 Servicing of schools forums	2774.00	22195	7976
1.4.4 Termination of employment costs	.00	0	0
1.4.5 Carbon reduction commitment allowances	23332.00	186660	67081
1.4.6 Capital expenditure from revenue (CERA)	.00	0	0
1.4.7 Prudential borrowing costs	.00	0	0

1.4.8 Fees to independent schools without SEN	.00	0	0
1.4.9 Equal pay - back pay	.00	0	0
1.4.10 Pupil growth/ Infant class sizes	55244.00	1049629	552436
1.4.11 SEN transport	.00	.00	.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00
1.5.1 Other Specific Grants	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	21657791.00	130273517.00	104437033.00
1.7.1 Estimated Dedicated Schools Grant for 2013-14			
1.7.2 Dedicated Schools Grant brought forward from 2012-13			
1.7.3 EFA funding			
1.7.4 Local Authority additional contribution			
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)			
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)			
2.0.1 Therapies and other health related services			
2.0.2 Central support services			
2.0.3 Education welfare service			
2.0.4 School improvement			
2.0.5 Asset management - education			
2.0.6 Statutory/ Regulatory duties - education			
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)			
2.0.8 Monitoring national curriculum assessment			
2.1.1 Educational psychology service			
2.1.2 SEN administration, assessment and coordination and monitoring			
2.1.3 Parent partnership, guidance and information			
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)	48877.00	494854.00	492923.00
2.1.5 Home to school transport: other home to school transport expenditure	.00	84690.00	56460.00
2.1.6 Supply of school places			

2.2.1 Young people's learning and development			0
2.2.2 Adult and Community learning			
2.2.3 Pension costs			
2.2.4 Joint use arrangements			
2.2.5 Insurance			
2.3.1 Other Specific Grant			
2.4.1 Total Other education and community budget			
3.0.1 Funding for individual Sure Start Children's Centres			
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres			
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres			
3.0.4 Other early years funding			
3.0.5 Total Sure Start Children's Centres and Early Years Funding			
3.1.1 Residential care			
3.1.2 Fostering services			
3.1.3 Adoption services			
3.1.4 Special guardianship support			
3.1.5 Other children looked after services			
3.1.6 Short breaks (respite) for looked after disabled children			
3.1.7 Children placed with family and friends			
3.1.8 Education of looked after children	27687.00	228419	76140
3.1.9 Leaving care support services			
3.1.10 Asylum seeker services children			
3.1.11 Total Children Looked After	27687.00	228419	76140
3.2.1 Other children and families services			
3.3.1 Social work (including LA functions in relation to child protection)			
3.3.2 Commissioning and Children's Services Strategy			
3.3.3 Local Safeguarding Children Board			
3.3.4 Total Safeguarding Children and Young People's Services			
3.4.1 Direct payments			

3.4.2 Short breaks (respite) for disabled children			
3.4.3 Other support for disabled children			
3.4.4 Targeted family support			
3.4.5 Universal family support			
3.4.6 Total Family Support Services			
3.5.1 Universal services for young people			
3.5.2 Targeted services for young people			
3.5.3 Total Services for young people			
3.6.1 Youth justice			
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)			
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)			
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)			
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)			
7 Capital Expenditure (excluding CERA)	200000.00	45599000	14292000
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)			
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)			

Collection

Special/AP	Post School	Gross	Income	Net
4187500		232783188		232783188
		570261	.00	570261
		166631	.00	166631
		165117	.00	165117
		0	.00	0
		106769	.00	106769
		0	.00	0
		0	.00	0
		120730	.00	120730
6006810.00	0	16028192.00	.00	16028192.00
.00	0	4524151.00	.00	4524151.00
6006915.00	2533412	10451857.00	.00	10451857.00
.00	0	.00	.00	.00
299500.00	0	3147545.00	.00	3147545.00
2200.00	0	44000.00	.00	44000.00
844381		844381	0	844381
0		0	0	0
0		0	0	0
.00	0	.00	.00	.00
		3919272	0	3919272
15332		1060778	0	1060778
0		364192	0	364192
1734		34679	0	34679
0		0	0	0
14583		291656	0	291656
0		0	0	0
0		0	0	0

0		0	0	0
0		0	0	0
184145		1841454	0	1841454
400000.00	0	400000.00	.00	400000.00
.00	0	.00	.00	.00
.00	0	.00	.00	.00
17963100.00	2533412	276864853.00	.00	276864853.00
		270690385		
		0		
		6174468		
		0		
		276864853		
		-63595298		
		200160	0	200160
		425372	0	425372
		413925	0	413925
		1672849	0	1672849
		0	0	0
		2106241	0	2106241
		798785	0	798785
		0	0	0
		750977	0	750977
		1024163	0	1024163
		184403	1	184402
3207770.00	148206	4392630.00	.00	4392630.00
.00	0	141150.00	.00	141150.00
		95377	0	95377

0	0	0	0
	0	0	0
	630437	0	630437
	0	0	0
	0	0	0
	0	0	0
	12836469	1	12836468
	4011678	0	4011678
	2698585	0	2698585
	0	0	0
	675775	0	675775
	7386038	0	7386038
	5289904	0	5289904
	7204668	0	7204668
	1385322	0	1385322
	1849665	0	1849665
	1461523	0	1461523
	0	0	0
	0	0	0
13844	346090	0	346090
	536298	0	536298
	169992	0	169992
13844	18243462	0	18243462
	2650563	0	2650563
	9601381	0	9601381
	4498461	0	4498461
	87803	0	87803
	14187645	0	14187645
	985088	0	985088

2103000	9329	0	9329
	0	0	0
	1465425	0	1465425
	0	0	0
	2459842	0	2459842
	1332714	0	1332714
	1762962	0	1762962
	3095676	0	3095676
	927987	16440	911547
	0	0	0
	289701322	1	289701321
	48951213	16440	48934773
	338652535	16441	338636094
	62194000	29645000	32549000
	102940	0	102940
	0	0	0